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Eduardo Calvo, AICP
Executive Director

January 19, 2024

Mr. Tomas Trevino
District Engineer
TxDOT-El Paso District
13301 Gateway Blvd. West
El Paso, TX 79928-5410

Amendment to the RMS 2050 MTP and RMS 2023-2026 TIP for inclusion in the 2023-2026 STIP through the February 2024 Quarterly Revision

Dear Mr. Trevino:

Enclosed are the TIP pages for inclusion into the 2023-2026 Statewide Transportation Improvement Program (STIP), RMS 2050 Metropolitan Transportation Plan (MTP), and the RMS 2023-2026 TIP. The Transportation Policy Board (TPB) approved the amendments at their December 15, 2023 and January 19, 2023 meetings.

Highway Projects:

1. Deprogram the *Dyer Street Pedestrian Sidewalk Improvements* (MPO ID: E201X/CSJ: 0167-02-085) project using \$1,816,229 of CAT 5 CMAQ funds in Fiscal Year (FY) 2025
2. Program the *ELP Safety Service Patrol – HERO FY 2025* (MPO ID: M091X-4/CSJ: 0924-06-711) project using \$3,000,000 of CAT 10 CRP funds in FY 2025
3. Program the *PE Phase Buffalo Soldier Street Improvements* (MPO ID: R401XPE/CSJ: 0924-06-665) project using \$1,317,612 of CAT 7 STP MM funds in FY 2025
4. Program the *PE Phase Sunland Park Shared Use Path* (MPO ID: E111X/CSJ: 0924-06-730) project using \$1,799,000 of CAT 5 CMAQ funds in FY 2025
5. Program the *PE Phase Playa Drain Hike and Bike Trail (Yarborough to Midway)* (MPO ID: E501X-2PE/CSJ: 0924-06-728) project using \$1,597,204 of CAT 5 CMAQ in FY 2026
6. Program the *PE Phase Sun Valley Gateway North to Kenworthy* (MPO ID: R201XPE/CSJ: 0924-06-729) project using \$1,000,652 of CAT 7 STP MM funds in FY 2026
7. Amend the *Dilley Road and Delake St. Construction* (MPO ID: A442X/CSJ: 0924-06-691) project to change project name, project description, and reduce CAT 7 STP MM funds to \$5,497,781 in FY 2025

8. Amend the *Carolina Street Improvements* (MPO ID: R501X/CSJ: 0924-06-666) project using \$3,273,082 of CAT 7 STP MM funds to move from FY 2026 to FY 2030 and deprogram from the RMS 2023-2026 TIP
9. Amend the *Buffalo Soldier Street Improvements* (MPO ID: R401X/CSJ: 0924-06-665) project using \$4,856,897 of CAT 7 STP MM funds move from FY 2026 to FY 2027, and deprogram from the RMS 2023-2026 TIP

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,



Eduardo Calvo, AICP
Executive Director

Enclosures

cc: Raul Ortega, TxDOT-El Paso
Marty Boyd, TxDOT-El Paso
Art Estrada, TxDOT-El Paso

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0167-02-085	BU 54-A	C,E	El Paso	COEP	\$0

TIP PROJECT NAME: Dyer Pedestrian Sidewalk Improvements

LIMITS FROM: Gateway Boulevard North

LIMITS TO: Hercules Ave

TIP DESCRIPTION: Dyer Pedestrian Sidewalk Improvements: Project includes sidewalk improvements to pedestrian connectivity and accessibility on Dyer St from Gateway to Hercules Ave. Improves access to BRIO stations at Dyer and Hercules.

REVISION DATE: 02/2024

MPO PROJECT ID: E201X

MTP REFERENCE: E201X

FUNDING CATEGORY: CAT 5 CMAQ

REMARKS:

DEPROGRAMMED FROM: FY 2025

PROJECT HISTORY:

Amend RMS 2050 MTP and RMS 23-26 TIP and 23-26 STIP to deprogram from FY 2025-EXEMPT

Total Project Cost Information:		Authorized Funding by Category/Share						
	Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	-	\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Order:	\$0							
Total Project Cost:	\$0	Fund by Share	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2025	03/2022	Program into RMS 2050 MTP and RMS 23-26 TIP in FY 2025-EXEMPT
02/2024	2025	12/2023	Amend RMS 2050 MTP and RMS 23-26 TIP and 23-26 STIP to deprogram from FY 2025-EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-711	VA	C	El Paso	TXDOT	\$3,000,000

TIP PROJECT NAME: ELP Safety Service Patrol-HERO FY2025

LIMITS FROM: Countywide

LIMITS TO: Along I10, US54, LP375, SS601, SH178 & US 62/180

TIP DESCRIPTION: ELP Safety Service Patrol-HERO FY2025: HIGHWAY EMERFENCY RESPONSE OPERATIONS (HERO) FY 2025

REVISION DATE: 07/2024

MPO PROJECT ID: M091X-4

MTP REFERENCE: M091X-4

FUNDING CATEGORY: CAT 10 CRP

REMARKS:

PROJECT HISTORY:

Program in RMS 2050 MTP, RMS 23-26 TIP, and 23-26 STIP in FY 2025 - EXEMPT

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0		10	CRP	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0									
Construction:	\$3,000,000									
Construction Engineering:	\$0									
Contingencies:	\$0	\$3,000,000								
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$3,000,000			Fund by Share	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
02/2024	2025	01/2024	Program in RMS 2050 MTP, RMS 23-26 TIP, and 23-26 STIP in FY 2025 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-665	CS	E	El Paso	COEP	\$1,317,612

TIP PROJECT NAME: PE Phase Buffalo Soldier Street Improvements

LIMITS FROM: Edgemere Blvd

LIMITS TO: Montana Ave

TIP DESCRIPTION: PE Phase Buffalo Soldier Street Improvements: Project includes complete roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.

REVISION DATE: 02/2024

MPO PROJECT ID: R401XPE

MTP REFERENCE: R401XPE

FUNDING CATEGORY: CAT 7 STP MM

REMARKS:

PROJECT HISTORY:

Program in RMS 2050 MTP, RMS 2023-2026 TIP and 2023-2026 STIP in FY 2025

Total Project Cost Information:		Authorized Funding by Category/Share								
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$1,317,612									
Right Of Way:	\$0									
Construction:	\$6,372,211									
Construction Engineering:	\$644,355									
Contingencies:	\$0									
Indirects:	\$107,638									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$8,441,816									
		Cost of Approved Phases:	Cat 7	STP-MM	\$1,054,090	\$0	\$0	\$263,522	\$0	\$1,317,612
			Fund by Share	\$1,054,090	\$0	\$0	\$263,522	\$0	\$1,317,612	

PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

02/2024 2025 12/2023 Program in RMS 2050 MTP, RMS 2023-2026 TIP and 2023-2026 STIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-730	CS	E	El Paso	COEP	\$1,799,000
TIP PROJECT NAME: PE Phase Sunland Park Shared Use Path					REVISION DATE:	02/2024	
LIMITS FROM:	Cadiz St				MPO PROJECT ID:	E111XPE	
LIMITS TO:	Mesa St.				MTP REFERENCE:	E111XPE	
TIP DESCRIPTION:	PE Phase Sunland Park Shared Use Path: Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.				FUNDING CATEGORY:	CAT 5 CMAQ	
REMARKS:					VOC (Kg/Day): 0	CO (Kg/Day): 0	
					NOX (Kg/Day): 0	PM 10 (Kg/Day): 0	

PROJECT HISTORY:

Program in RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP in FY 2025 - EXEMPT

Total Project Cost Information:		Authorized Funding by Category/Share								
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$1,799,000									
Right Of Way:	\$0	Cost of Approved Phases:	Cat 5	CMAQ	\$1,439,200	\$0	\$0	\$359,800	\$0	\$1,799,000
Construction:	\$2,981,200									
Construction Engineering:	\$359,800		Fund by Share	\$1,439,200	\$0	\$0	\$359,800	\$0	\$1,799,000	
Contingencies:	\$0									
Indirects:	\$50,000									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$5,190,000									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

02/2024 2025 12/2023 Program in RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP in FY 2025 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-728	CS	E	El Paso	COEP	\$1,597,204

TIP PROJECT NAME: PE Phase Playa Drain Shared Use Path (Yarborough to Midway)

LIMITS FROM: Yarborough Dr

LIMITS TO: Midway Dr

TIP DESCRIPTION: PE Phase Playa Drain Shared Use Path (Yarborough to Midway): Pedestrian and bicycle facilities with signage, sidewalks, landscaping , furnishings and illumination.

REVISION DATE: 02/2024

MPO PROJECT ID: E501X-2PE

MTP REFERENCE: E501X-2PE

FUNDING CATEGORY: CAT 5 CMAQ

REMARKS:

PROJECT HISTORY:

Program in RMS 2050 MTP, RMS 23-26 TIP, and 23-26 STIP in FY 2026 - EXEMPT

Total Project Cost Information:		Authorized Funding by Category/Share							
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$1,597,204								
Right Of Way:	\$0								
Construction:	\$3,707,795								
Construction Engineering:	\$399,301								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$5,704,300								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

02/2024 2026 12/2023 Program in RMS 2050 MTP, RMS 23-26 TIP, and 23-26 STIP in FY 2026 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-729	CS	E	El Paso	COEP	\$1,000,652

TIP PROJECT NAME: PE Phase Sun Valley Street Improvements Gateway Blvd North to Kenworthy

LIMITS FROM: Gateway Blvd North

LIMITS TO: Kenworthy St

TIP DESCRIPTION: PE Phase Sun Valley Street Improvements Gateway Blvd North to Kenworthy; Project includes complete roadway reconstruction, road diet, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping

REVISION DATE: 02/2024

MPO PROJECT ID: R201XPE

MTP REFERENCE: R201XPE

FUNDING CATEGORY: CAT 7 STP MM

REMARKS:

PROJECT HISTORY:

Program in RMS 2050 MTP, 23-26 TIP and 23-26 STIP in FY 2026

Total Project Cost Information:

Preliminary Engineering:	\$1,000,652
Right Of Way:	\$0
Construction:	\$4,514,727
Construction Engineering:	\$431,257
Contingencies:	\$0
Indirects:	\$75,883
Bond Financing:	\$0
Potential Change Order:	\$0
Total Project Cost:	\$6,022,519

**Cost of
Approved
Phases:**

\$1,000,652

Authorized Funding by Category/Share

	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat 7 STP-MM	\$800,522	\$0	\$0	\$200,130	\$0	\$1,000,652
Fund by Share	\$800,522	\$0	\$0	\$200,130	\$0	\$1,000,652

PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

02/2024 2026 12/2023 Program in RMS 2050 MTP, 23-26 TIP and 23-26 STIP in FY 2026

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-691	CS	C,R	Horizon City	Horizon	\$5,497,781

TIP PROJECT NAME: Delake Street Construction

LIMITS FROM: Darrington Road

LIMITS TO: Rodman Street

TIP DESCRIPTION: Delake Street Construction: Construction of a two lane roadway with enhanced pedestrian facilities, bike lanes and illumination to provide access to the Horizon City Transit Oriented Town Center.

REVISION DATE: 02/2024

MPO PROJECT ID: A442X

MTP REFERENCE: A442X

FUNDING CATEGORY: CAT 7 STP-MM

REMARKS:

PROJECT HISTORY:

Amend the RMS 2050 MTP, 23-26 TIP, and 23-26 STIP to change project name, description, and reduce CAT 7 STP MM funds in FY 2025

Total Project Cost Information:		Authorized Funding by Category/Share							
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$1,749,999								
Right Of Way:	\$119,539	Cost of Approved Phases:	Cat 7						
Construction:	\$3,219,292		STP-MM	\$4,398,225	\$0	\$1,099,556	\$0	\$0	\$5,497,781
Construction Engineering:	\$1,512,821		Fund by Share	\$4,398,225	\$0	\$1,099,556	\$0	\$0	\$5,497,781
Contingencies:	\$646,128								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$7,247,779								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2025	03/2022	Program to the RMS 2050 MTP and the RMS 23-26 TIP in FY 2025
02/2023	2025	01/2023	Amend to remove \$6,184,474 of CAT 3 TIRZ and add \$6,193,514 of CAT 7 STP MM funds
02/2024	2025	03/2024	Amend the RMS 2050 MTP, 23-26 TIP, and 23-26 STIP to change project name, description, and reduce CAT 7 STP MM funds in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-666	CS	C,E	El Paso	COEP	\$0
TIP PROJECT NAME: Carolina Street Improvements					REVISION DATE:	02/2024	
LIMITS FROM:	Stiles Dr.				MPO PROJECT ID:	R501X	
LIMITS TO:	North Loop Dr				MTP REFERENCE:	R501X	
TIP DESCRIPTION:	Carolina Street Improvements: Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, and striping on Carolina Dr from Stiles Dr to North Loop Dr.				FUNDING CATEGORY:		

REMARKS:

DEPROGRAMMED FROM: FY 2026

PROJECT HISTORY:
Amend RMS 2050 MTP, 23-26 TIP and 23-26 STIP to move from FY 2026 to FY 2030 and deprogram from the RMS 2023-2026 TIP

Total Project Cost Information:		Cost of Approved Phases:	Cat -	Authorized Funding by Category/Share					Total Share	
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution		
Preliminary Engineering:	\$0	\$0	Fund by Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Order:	\$0									
Total Project Cost:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2026	02/2022	Amend the RMS 2050 MTP and RMS 23-26 TIP to program in FY 2026-EXEMPT
02/2024	2026	12/2023	Amend RMS 2050 MTP, 23-26 TIP and 23-26 STIP to move from FY 2026 to FY 2030 and deprogram from the RMS 2023-2026 TIP

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-665	CS	C	El Paso	COEP	\$0

TIP PROJECT NAME: **Buffalo Soldier Street Improvements**

LIMITS FROM: Edgemere Blvd

LIMITS TO: Montana Ave

TIP DESCRIPTION: Buffalo Soldier Street Improvements: Project includes complete roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.

REVISION DATE: 02/2024

MPO PROJECT ID: R401X

MTP REFERENCE: R401X

FUNDING CATEGORY:

REMARKS:

DEPROGRAMMED FROM: FY 2026

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Amend RMS 2050 MTP, 23-26 TIP, and 23-26 STIP to remove PE phase, move from FY 2026 to FY 2027, and deprogram from the RMS 2023-2026 TIP

Total Project Cost Information:

Preliminary Engineering:	\$0
Right Of Way:	\$0
Construction:	\$0
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Potential Change Order:	\$0
Total Project Cost:	\$0

Cost of Approved Phases:

\$0

Authorized Funding by Category/Share

	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	\$0	\$0	\$0	\$0	\$0	\$0
Fund by Share	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2026	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026
02/2024	2027	12/2023	Amend RMS 2050 MTP, 23-26 TIP, and 23-26 STIP to remove PE phase, move from FY 2026 to FY 2027, and deprogram from the RMS 2023-2026 TIP

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

**RMS 2050 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-620	S502X	ITS Infra. @Zaragoza/BOTA POE (ON-SYS)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry.	At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I-10 interchange.	2032	\$14,000,000	\$14,000,000	\$0	\$0	\$14,000,000	COEP	2022
0924-06-566	S301D	Traffic Management Center Upgrade Phase 1	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2022	\$0	\$0	\$5,360,329	\$0	\$5,360,329	COEP	2024
0924-06-664	M309X	I-10 Deck Plaza Planning Study	This project will develop study for a Deck Plaza over I-10 in the downtown area. The proposed deck would add about 12 acres, including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	2032	\$1,260,000	\$1,260,000	\$0	\$0	\$1,260,000	COEP	2022
	A437A	George Perry Extension Ph 1	Build 4-Lane Divided road. 0.6 miles of George Perry Extension + 0.4 miles of Constitution from George Perry Extension to Spur 601.	Walter Jones Blvd; George Perry Extension	Constitution (proposed); Constitution (existing)	2032	\$14,843,304	\$14,843,304	\$1,081,921	\$0	\$15,925,225	COEP	2023
0924-06-619	S501X	ITS Infra. @Zaragoza/BOTA POE (OFF-SYS)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry.	At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I-10 interchange.	2032	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	COEP	2024
0924-06-611	B201X-CAP	Sean Haggerty Dr Extension	Construct new 4-Lane bridge with pedestrian and bike facilities from Nathan Bay Dr to Dyer St.	Nathan Bay Dr	Dyer St	2032	\$25,435,019	\$25,435,019	\$1,410,000	\$25,000	\$26,870,019	COEP	2024
0924-06-566	S301E	Traffic Management Center Upgrade Phase 2	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$3,669,976	\$3,669,976	\$0	\$0	\$3,669,976	COEP	2025
0924-06-609	E112X	Border Highway West Shared Use Path	Project includes installation of an 11-foot asphalt pavement hike and bike trail with irrigated landscaping	Racetrack (2) interchange	Executive Center (2) interchange	2032	\$1,526,560	\$1,526,560	\$343,264	\$0	\$1,869,824	COEP	2024
0924-06-570	M089A	Downtown Bicycle Improvements Phase I	Construct bike facilities downtown to include: buffered bike lanes, conventional bike lanes, bike boulevards, shared lane markings, & protected bike lanes. The project will include road diets, associated signage, wayfinding, striping, & intersection treatments.	Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; San Antonio from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio	Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia	2032	\$2,143,722	\$2,608,166	\$428,357	\$0	\$3,036,523	COEP	2025
0924-06-567	S301F	Traffic Management Center Upgrade Phase 3	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	COEP	2025
0924-06-677	E408X	Ysleta POE Pedestrian Safety Improvements	Design and construction of pedestrian safety improvements; pedestrian drop-off/pick-up zones, shade canopies, improved crosswalks, pedestrian illumination, signs, signals, traffic calming, streetlights, landscaping, seating, screening walls, CCTVs, bus stop, and wayfinding	At Ysleta POE	At Ysleta POE	2032	\$12,500,000	\$12,500,000	\$2,500,000	\$0	\$15,000,000	COEP	2025
0924-06-665	R401XPE	PE Phase Buffalo Soldier Street Improvements	Project includes complete roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	2032	\$7,016,566	\$7,016,566	\$1,317,612	\$0	\$8,441,816	COEP	2025
	E111XPE	PE Phase Sunland Park Shared Use Path	Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	2032	\$3,341,000	\$3,341,000	\$1,799,000	\$0	\$5,190,000	COEP	2025
0924-06-568	S301G	Traffic Management Center Upgrade Phase 4	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$4,605,001	\$5,387,200	\$0	\$0	\$5,387,200	COEP	2026
0924-06-665	R401X	Buffalo Soldier Street Improvements	Project includes complete roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	2032	\$7,016,566	\$7,016,566	\$1,317,612	\$0	\$8,441,816	COEP	2027
0924-06-666	R501X	Carolina Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, and striping on Carolina Dr from Stiles Dr to North Loop Dr.	Stiles Dr	North Loop Dr	2032	\$6,252,552	\$8,227,932	\$1,211,922	\$0	\$9,535,726	COEP	2030
0924-06-625	P219X-CAP	Railroad Dr. Widening and Reconstruction	Addition of one lane in each direction from Purple Heart Highway to Shrub Oak to increase capacity from two to four lanes. Project includes road rehabilitation and reconstruction of existing road from Purple Heart Highway to Shrub Oak Drive.	Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,338	\$19,421,338	\$3,500,000	\$0	\$22,921,338	COEP	2026

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TX Highway and Roadway (FHWA and Local funds)**

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0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,380,138	\$6,294,000	\$0	\$0	\$6,294,000	COEP	2026
	E501X-2PE	PE Phase Playa Drain Hike and Bike Trail (Yarborough to Midway)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping, furnishings and illumination.	Yarborough Dr	Midway Dr	2032	\$4,107,096	\$4,107,096	\$1,597,204	\$0	\$5,704,300	COEP	2026
	R201XPE	PE Phase Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	\$4,945,984	\$4,945,984	\$1,000,652	\$0	\$6,022,519	COEP	2026
0924-06-577	M090X	Bicycle Infrastructure Citywide	Construct bicycle facilities citywide to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings,	High Ridge from Resler; Ojo de Agua from Westwind; Sean Haggerty to US 54 (Patriot	High Ridge to Franklin Hills; Ojo de Agua to Via Descanso; ; Montwood to Lee Trevino;	2032	\$4,795,780	\$5,834,800	\$814,643	\$0	\$6,649,443	COEP	2027
	E501X-2	Playa Drain Hike and Bike Trail (Yarborough to Midway)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping, furnishings and illumination.	Yarborough Dr	Midway Dr	2032	\$4,107,096	\$4,107,096	\$1,597,204	\$0	\$5,704,300	COEP	2027
	R201X	Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	\$4,945,984	\$4,945,984	\$1,000,652	\$0	\$6,022,519	COEP	2027
	E111X	Sunland Park Shared Use Path	Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	2032	\$3,341,000	\$3,341,000	\$1,799,000	\$0	\$5,190,000	COEP	2027
0924-06-484	C032X	Border Traveler and Cargo ITS	Regional Cross-Border Travel Information to Local Travelers, Commercial Vehicles, Fleet Managers, Manufacturers, Maquiladoras, and Others.	Zaragoza POE	Zaragoza POE	2032	\$1,301,839	\$1,647,242	\$80,715	\$0	\$1,727,956	COEP	2028
	M025B	Video Surveillance and Count Stations Phase II	The project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit, fiber optic cable and the communication systems into the City of El Paso's Traffic Management Center (TMC) and TXDOT's Trans-Vista. The proposed locations include: Resler & Helen of Troy, Doniphan & Sunland Park, Diana & Railroad, Airport & Airway, Resler & High Ridge, Mesa & Executive Center, Montana & Copia, Airway & Boeing, Resler & Redd Rd., Paisano & Santa Fe, Montana & Reynolds, Edgemere & Airway Redd Rd. & Thorn, Hondo Pass & Dyer, Montana & Trowbridge, Airway & Viscount, Redd Rd. & Doniphan, Hondo Pass & Railroad, Alameda & Piedras, Hawkins & Edgemere, Hawkins & Viscount, Hawkins & Market, Hawkins & Phoenix, Lee Trevino & Yermoland, Lee Trevino & Castner, George Dieter & Trawood, George Dieter & Rojas, Redd & Derrickson, Redd Rd (60 Ft west of Southwestern) Yarborough (30 Ft. SW of North Loop) Resler & Plaza Taurina, Viscount (100 Ft. east of Golden Key), Viscount & Grover.	Multiple roadway intersections within the community as described in the project description.	Multiple roadway intersections within the community as described in the project description.	2032	\$2,536,569	\$3,209,569	\$157,269	\$0	\$3,366,838	COEP	2028
	R402X	Saul Kleinfeld Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, landscaping and irrigation, and striping on Saul Kleinfeld Dr from Montwood Dr to Pebble Hills Blvd.	Montwood Dr	Pebble Hills Blvd	2032	\$13,751,108	\$18,095,520	\$886,680	\$0	\$18,982,200	COEP	2029
	A126X-CAP	Mesa Park Dr (I-10 to Mesa)	Build 4-Lane Divided. This is for the construction phase only.	I-10	Mesa	2032	\$29,763,340	\$40,733,186	\$0	\$0	\$40,733,186	COEP	2030
	A437B	George Perry Extension Ph 2	Build 4-Lane Divided.	Proposed Constitution Ave (from George Perry Extension Ph 1)	Existing Iron Dust-Off	2032	\$18,572,593	\$25,417,876	\$3,290,020	\$0	\$28,707,896	COEP	2030
	E304X	Downtown Bicycle Improvements Phase II	Construct bicycle facilities downtown to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected lanes. The project will include associated signage, wayfinding, striping, and intersection treatments.	Myrtle from Campbell; Oregon from Missouri; Stanton from San Antonio; Franklin from Los Angeles	Myrtle to Virginia; Oregon to Paisano; Stanton to Paisano; Franklin to Durango	2040	\$1,350,641	\$2,079,251	\$101,883	\$0	\$2,181,134	COEP	2033
	R402X	Edgemere Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Edgemere Blvd from McRae Blvd to Yarborough Dr.	McRae Blvd	Yarborough Dr	2040	\$8,707,098	\$13,404,178	\$656,805	\$0	\$14,060,983	COEP	2033
0924-06-532	F405X-CAP	GLOBAL REACH DR RECONSTRUCTION AND ADDITION OF FRONTAGE ROADS	Reconstruction of existing mainlanes (6 lanes, 3 in each direction), construct 4 lane frontage roads (2 in each direction), and single lane direct connectors at SS 601 NB to WB and EB to SB.	(ON GLOBAL REACH DR) US 62/180 MONTANA AVE	SS 601	2040	\$20,076,509	\$30,906,863	\$1,514,436	\$0	\$32,421,300	COEP	2033
0924-06-599	B300X	MONTANA AVE. OVERPASS AT RAILROAD	CONSTRUCT OVERPASS AT RAILROAD ON MONTANA AVE.	COTTON RD	PALM ST	2040	\$17,058,308	\$26,260,481	\$1,286,764	\$0	\$27,547,245	COEP	2033
	P443X-CAP	Montwood Drive Widening	Addition of one lane in each direction to increase capacity from 4 to 6 lanes and a bike facility within existing right of way. Project includes road rehabilitation and ADA compliant pedestrian ramps.	Firehouse Drive	Sun Fire Boulevard	2040	\$9,433,310	\$14,522,147	\$711,585	\$0	\$15,233,733	COEP	2033
	E501X-1	Playa Drain Hike and Bike Trail (Liberty-Whittier)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping, furnishings and illumination.	Liberty St.	Whittier Dr.	2040	\$870,000	\$1,339,325	\$65,627	\$0	\$1,404,952	COEP	2033

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0924-06-571	E303X	Stanton Two-Way Cycle Track Roadway Improvements	Project includes installation of two-way cycle track facilities. Project will include road diet reduction from 3 lanes to 2 lanes.	San Antonio Avenue	Rio Grande Avenue	2040	\$597,282	\$919,488	\$45,055	\$0	\$964,543	COEP	2033
	R100X	Sunland Park Street Improvements	Project includes complete roadway reconstruction, sidewalk improvements, shared use path, street illumination, landscaping and irrigation, and striping on Sunland Park Dr.	Mesa St	Cadiz St	2040	\$9,408,808	\$14,484,428	\$709,737	\$0	\$15,194,165	COEP	2033
	R403X	Trowbridge Dr I-10 to Marlow Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Trowbridge Dr and Trowbridge Ave from Marlow Rd to Gateway Blvd East	Marlow Rd	Gateway Blvd East	2040	\$8,531,333	\$13,133,595	\$643,546	\$0	\$13,777,141	COEP	2033
	E110X	Westwind Bicycle Improvements	Striping, pedestrian, signal and signage improvements to incorporate bicycle facilities.	Redd Rd	Thunderbird Dr.	2040	\$1,737,664	\$2,675,054	\$131,078	\$0	\$2,806,132	COEP	2033
	B504X	Zaragoza Rd. RR Overpass	Construction of a new bridge over the Railroad	Rabe Ct.	Sunland Rd	2040	\$16,845,252	\$25,932,492	\$1,270,692	\$0	\$27,203,184	COEP	2033
0924-06-612	T001-2	Regional Transit Start-up assistance for FY22	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2022	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	County EP	2022
0924-06-564	P004X-CAP-1	John Hayes (Darrington/Berryville)(Construction Phase 1)	Build 2-lane roadway (1 lane in each direction with raised median). Existing SB section from Montwood to 0.5 miles south will remain as 2-lanes.	Pellicano Dr.	Montwood	2032	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	County EP	2023
0924-06-613	T001-3	Regional Transit Start-up assistance for FY23	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2032	\$4,105,354	\$4,105,354	\$0	\$0	\$4,105,354	County EP	2024
0924-06-565	P004X-CAP-2	John Hayes (Darrington/Berryville)(Construction Phase 2)	Widen from 1-lane to 3-lanes in each direction with shared use path. Existing SB section from Montwood to 0.5 miles south will be restriped as 3-lanes	Pellicano Dr.	Montwood	2032	\$21,000,000	\$21,000,000	\$0	\$0	\$21,000,000	County EP	2025
0924-06-621	P002X-CAP-1	Tierra Este (Arterial 1) -Phase I	Build 2-lane roadway (1 lane in each direction with raised median). Existing 2-lane section from Windemere Dr. to Vista del Sol Dr. will remain the same	Cozy Cove Ave.	Pellicano Dr.	2032	\$15,287,844	\$18,600,000	\$0	\$0	\$18,600,000	County EP	2027
0924-06-637	A434X-CAP-1	Bob Hope Ext. Phase I	Build 6- Lane divided with bike lanes	Loop 375	Mission Ridge Blvd (Arterial 1)	2032	\$7,417,904	\$9,386,014	\$0	\$0	\$9,386,014	County EP	2028
	P002X-CAP-2	Tierra Este (Arterial 1) -Phase II	Widen from 1-lane to 2-lanes each direction from Cozy Cove Ave. to Montwood Dr., and from 1-lane to 3-lanes each direction from Montwood Dr. to Pellicano Dr. with bike lanes	Cozy Cove Ave.	Pellicano Dr.	2032	\$9,009,586	\$11,400,000	\$0	\$0	\$11,400,000	County EP	2028
	A438X	Montwood Ext.	Build 6-Lane divided with bike lanes	Sheyra St.	Rich Beam	2032	\$14,488,636	\$19,828,699	\$0	\$0	\$19,828,699	County EP	2030
	A439A	Ascension Widening Phase 1	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Horizon Blvd	Pellicano Dr.	2040	\$17,051,499	\$26,250,000	\$0	\$0	\$26,250,000	County EP	2033
0924-06-637	A434X-CAP-2	Bob Hope Ext. Phase II	Build 4- Lane divided with bike lanes	Peyton	Berryville/Darrington	2040	\$7,527,407	\$11,588,097	\$0	\$0	\$11,588,097	County EP	2033
1281-01-017	P520B-2-15A	FM1110 New Location (SH20 to FM76)	CONSTRUCT A NEW 4 LANE DIVIDED ARTERIAL	SH 20 (ALAMEDA AVE)	FM 76 (NORTH LOOP)	2040	\$19,162,637	\$29,500,000	\$1,445,500	\$0	\$30,945,500	County EP	2033
1281-02-007	P520B-1-15A	FM1110 Widening (FM76 to IH10)	CONSTRUCT AND UPGRADE TO 4 LANE DIVIDED ARTERIAL	FM 76 (NORTH LOOP)	I-10	2040	\$5,500,000	\$8,466,997	\$414,883	\$0	\$8,881,880	County EP	2033
	A440X	Peyton Rd. Widening/Reconstruction	Widening road from 2-lane to 4-Lane with bike lanes	Mark Twain Ave.	Horizon Blvd.	2040	\$12,073,864	\$18,587,159	\$0	\$0	\$18,587,159	County EP	2033
	A436X	Vista del Sol Ext.	Build 4-Lane divided with bike lanes	Cherrington St.	Horizon Mesa Dr.	2040	\$10,718,085	\$16,500,000	\$808,500	\$0	\$17,308,500	County EP	2033
	A138X	Westway Blvd. Widening/Reconstruction	Widen from 2-lanes to 3-lanes in each direction from Desert Blvd. to De Alva Dr. and from 1-lane to 3-lanes each direction from De alva Dr. to Tom Mays Dr. divided roadway with bike lanes.	Desert Blvd	Tom Mays Dr.	2040	\$5,965,909	\$9,184,243	\$0	\$0	\$9,184,243	County EP	2033
	A439B	Ascension Widening Phase 2	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Pellicano Dr.	Greg St	2050	\$21,803,886	\$45,937,500	\$0	\$0	\$45,937,500	County EP	2041
	A407X-25A	Darrington Widening	Widen from 2-lane to 4-Lane divided	LTV Rd	IH-10	2050	\$29,006,250	\$61,111,794	\$0	\$0	\$61,111,794	County EP	2041
	A139X	Los Mochis Ext.	Build 4-Lane divided with bike lanes	I-10	Northwestern Dr.	2050	\$2,491,873	\$5,250,000	\$257,250	\$0	\$5,507,250	County EP	2041
0924-06-638	A135X-CAP	Tom Mays/Northwestern Ext.(Construction)	Build 2- Lane divided with bike lanes	Westway Blvd	Transmountain (Loop 375)	2040	\$10,360,000	\$15,948,744	\$0	\$0	\$15,948,744	County EP & COEP	2033
	M308X	Downtown Deck Plaza	To construct a Deck Plaza over the sunken I-10 in the downtown area. The proposed deck would add about twelve acres, including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	2032	\$148,462,392	\$167,000,000	\$1,800,000	\$0	\$168,800,000	Downtown Deck Plaza Foundation	2025
	C407X	International Border Crossings System-wide Improvements Analysis	The study will analyze current conditions on all crossings within the EPMPD region as a system and identify operational and infrastructure improvements to each individual crossing.	El Paso MPO study area	El Paso MPO study area	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	EPMPD	2024
0924-06-587	A432X	N. Darrington Reconstruction	Reconstruction of an existing 4-lane roadway	Eastlake Boulevard	Oxbow Drive	2032	\$20,450,000	\$20,450,000	\$2,471,000	\$1,250,000	\$24,171,000	Horizon	2023
	M408X	Horizon City TOD Design	Includes the design of two complete streets, Dilley Road and Delake Street and the design of the TOD Transit Plaza, to include amenities and utilities.	Darrington Road	Rodman Street	2032	\$0	\$0	\$1,750,000	\$0	\$1,750,000	Horizon	2024

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0924-06-691	A442X	Delake Street Construction	Construction of a two lane roadway with enhanced pedestrian facilities, bike lanes and illumination to provide access to the Horizon City Transit Oriented Town Center.	Darrington Road	Rodman Street	2032	\$5,378,241	\$5,378,241	\$1,749,999	\$119,539	\$7,247,779	Horizon	2025
	T410X	Horizon City Transit Plaza	Development of Transit Plaza with parking within the Horizon Country Club Estates Subdivision(s)	Bordered by Darrington Road (west) and Rodman Street (east)	Bordered by Horizon Boulevard (south)	2032	\$2,160,689	\$2,430,481	\$483,881	\$283,776	\$3,198,138	Horizon	2025
	T411X	Horizon City - Socorro Bus Circulator	A transit route that provides service to and from the City of Socorro, Horizon City, and the Mission Del Paso EPPC Campus. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX (stop at future TOD site at Horizon Blvd. and Darrington Road)	Socorro, TX (stops near Nuevo Hueco Tanks Road and North Loop Drive and at EPPC Mission Del Paso Campus)	2032	\$702,000	\$923,784	\$0	\$0	\$923,784	Horizon	2029
	T412X	Horizon City to UTEP Express Route	A transit route that provides service to UTEP from Horizon City at peak hours. This is a pilot program that will begin with two morning routes and two afternoon routes. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX	Glory Road Transit Station	2032	\$465,000	\$611,908	\$0	\$0	\$611,908	Horizon	2029
	A441X	Alberton Avenue/Antwerp Road Construction	Construction and Reconstruction of Alberton Avenue and Antwerp Road to include pedestrian and bicycle facilities and illumination.	FM 1281 (HORIZON BLVD)	Darrington Road	2050	\$5,656,570	\$11,917,540	\$583,959	\$834,228	\$13,335,727	Horizon	2041
	R404X	N. Kenazo Avenue Reconstruction	Reconstruction of existing 4-lane roadway to include pedestrian and bicycle facilities and illumination.	Eastlake Boulevard	FM 1281 (HORIZON BLVD)	2050	\$6,377,711	\$13,436,875	\$658,407	\$940,581	\$15,035,863	Horizon	2041
	A431X	South Darrington Road Repaving	Repaving of South Darrington Road from Oxbow Drive to Alberton Avenue	Oxbow Drive	Alberton Avenue	2050	\$4,262,391	\$8,980,215	\$440,031	\$628,615	\$10,048,861	Horizon	2041
	M508X	Transportation Needs Assessment for the City of San Elizario	Study will evaluate condition of existing transportation network and identify future multimodal, transit, and roadway improvements. Study will also incorporate the city's historical assets.	City limits of San Elizario	City limits of San Elizario	2032	\$400,000	\$400,000	\$0	\$0	\$400,000	San Elizario	2024
0924-06-563	A433-CAP-PE2	Arterial 1 (1682 Blvd) (PE – Final Design)	Build 4-lane divided	Future Border Highway East	IH-10	2032	\$0	\$0	\$6,221,707	\$0	\$6,221,707	Socorro	2024
0924-06-607	A527X-CAP-1	Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction	Build 4 lane roadway and shared-use path	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2032	\$19,961,510	\$25,257,678	\$3,500,000	\$1,500,000	\$30,257,678	Socorro	2026
	M506X	4-D Tigua Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Franklin Feeder canal (4-B Socorro Spur of PDN Trail)	Alameda Avenue/Franklin Feeder Canal	Socorro Rd./Franklin Feeder Canal	2032	\$1,300,597	\$1,645,670	\$80,638	\$0	\$1,726,308	Socorro	2028
	M507X	Segment of 4-B Socorro Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Socorro Lateral segment of 4-B Socorro Spur of PDN Trail	Alameda Avenue/Place Road	Socorro Rd./Holguin Rd.	2032	\$992,122	\$1,305,565	\$63,973	\$0	\$1,369,538	Socorro	2029
0924-06-563	A433X-CAP-1	Arterial 1 East (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	FM258 (Socorro Rd.)	IH-10	2032	\$13,500,000	\$18,475,682	\$0	\$0	\$18,475,682	Socorro	2030
	A433X-CAP-2	Arterial 1 West (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	Future Border Highway East (BHE)	FM258 Socorro Rd.)	2040	\$5,500,000	\$8,466,997	\$0	\$0	\$8,466,997	Socorro	2033
0924-06-607	A527X-CAP-2	Nuevo Hueco Tanks Extension-Phase II	Build a 4-lane roadway and shared-use path	SH 20 - Alameda Avenue	Border Highway East (BHE)	2040	\$10,000,000	\$15,394,541	\$0	\$0	\$15,394,541	Socorro	2033
	A529X	Rio Vista Road Widening	Widen Rio Vista Road from 1-lane to 2-lanes in each direction with shared-use path	FM 76 - North Loop Drive	Buford Road	2040	\$18,651,889	\$28,713,726	\$1,406,973	\$108,000	\$30,228,699	Socorro	2033
	T081X	Far East Connector	Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pellicano or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375 plus provide express service to terminals and Zaragoza POE.	Montana	Zaragoza POE	2032	\$7,907,591	\$9,620,794	\$0	\$0	\$9,620,794	Sun Metro	2027
0924-06-610	T106	Park and Ride Far West	Create a Park and Ride site in Far West El Paso in the area of I-10 and Transmountain	Loop 375 Westside	Desert Boulevard	2040	\$3,011,562	\$5,014,472	\$0	\$268,614	\$5,283,086	Sun Metro	2033
0924-06-652	M091X	ELP Safety Service Patrol-HERO	HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO)	Countywide	Along I-10, US 54, & LP 375	2032	\$2,461,146	\$2,461,146	\$0	\$0	\$2,461,146	TXDOT	2022
2121-01-094	I405X-CAP	IH 10 WIDENING (FM 1905 to SH 20)	EXPAND FROM 4 TO 6 LANES; RAMP RECONFIGURATIONS; RECONSTRUCT EXISTING FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS	0.22 MILES WEST OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2032	\$170,058,472	\$170,058,472	\$3,591,774	\$0	\$173,650,246	TXDOT	2022
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage roads in each direction	Spur 601	US 62/180 (Montana Ave)	2032	\$54,663,725	\$54,663,725	\$2,421,570	\$7,626,000	\$64,711,295	TXDOT	2022
3451-01-040	A435X	Horizon at Darrington Intersection Imp.	Intersection & Operational Imprv. The operational improvements consist of left and right turn lanes, directional islands and medians, and traffic signal improvements	Horizon at Darrington Intersection		2032	\$6,757,524	\$6,757,524	\$1,095,379	\$0	\$7,852,903	TXDOT	2023
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr. PE/ROW Phase	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2032	\$0	\$0	\$7,161,289	\$18,009,491	\$25,170,780	TXDOT	2023
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375 PE/ROW Phase	Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitional work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$0	\$0	\$8,100,000	\$9,912,178	\$18,012,178	TXDOT	2023
0924-06-681	M091X-2	ELP Safety Service Patrol-HERO FY2023	Highway Emergency Response Operations (HERO) FY2023	Countywide	Along I10,US54,LP375,SS601,SH178&US62/180	2032	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2023

**RMS 2050 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-682	M091X-3	ELP Safety Service Patrol-HERO FY2024	Highway Emergency Response Operations (HERO) FY2024	Countywide	Along110,US54,LP375,SS601,SH178&US62/180	2032	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2024
2121-01-104	I405X-CAP-2	IH 10 WIDENING (NMSL SPUR 37)	EXPAND FROM 4 TO 6 LANES AND OPERATIONAL IMPROVEMENTS FROM 0.22 MI W OF FM 1905 (ANTONIO ST) TO SPUR 37; INCIDENTALS TO INCLUDE LANDSCAPE IMPROVEMENTS FROM 0.22 MI W OF FM 1905 (ANTONIO ST) TO SH 20 (MESA ST)	0.22 MI W OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2032	\$115,579,241	\$115,579,241	\$2,324,219	\$0	\$117,903,460	TXDOT	2024
3592-01-009	P136X	SH 178 OPERATIONAL IMPROVEMENTS	Interchange Improvements to include Grade Separation(s), U Turns and Two, 2-lane DC's (WB IH-10 to WB SH 178 and EB SH 178 to EB IH-10) and Two, 1-lane DC's (EB IH-10 to WB SH 178 and EB SH 178 to WB IH-10).	NM/TX STATELINE	IH 10	2032	\$231,471,447	\$231,471,447	\$9,481,500	\$20,000,000	\$260,952,947	TXDOT	2024
0665-02-002	P201B-CAP	Spur 320 PH I (BU 54 to Railroad Dr)	SS 320 Borderland Expressway Phase I Construct 2-lane Frontage Roads in each direction and Intersections between BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	Railroad Dr.	2032	\$23,959,299	\$23,959,299	\$2,500,000	\$2,520,000	\$28,979,299	TXDOT	2023
	M091X-4	ELP Safety Service Patrol-HERO FY2025	Highway Emergency Response Operations (HERO) FY2025	Countywide	Along110,US54,LP375,SS601,SH178&US62/180	2032	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	TXDOT	2025
2121-02-167	I061X-CAP-1	I-10 FR Ext PH I (Executive to Sunland Park)	Construct 2-lane Westbound Frontage Road, Frontage Road Improvements.	EXECUTIVE CENTER BLVD	SUNLAND PARK DR	2032	\$30,326,711	\$30,326,711	\$787,500	\$2,000,000	\$33,114,211	TXDOT	2025
2121-03-146	I006X-15A	IH 10 Interchange at Pendale (Lee Trevino to FM659)	CONSTRUCT INTERCHANGE	Lee Trevino	East of FM 659 (Zaragoza Rd)	2032	\$14,952,919	\$18,192,512	\$891,433	\$0	\$19,083,945	TXDOT	2027
0167-01-122	F001B-15A	US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION	BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3-LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CONNECTING RAMPS	KENWORTHY ST	FM 2529 (MCCOMBS ST)	2032	\$55,583,767	\$55,583,767	\$1,919,284	\$0	\$57,503,051	TXDOT	2026
0374-02-100	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation improvements) up to FM 659 (Zaragoza Rd). Project scope may be further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2032	\$142,850,626	\$142,850,626	\$4,655,813	\$31,607,167	\$179,113,606	TXDOT	2026
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr.	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2032	\$117,835,813	\$143,365,284	\$0	\$0	\$143,365,284	TXDOT	2027
2121-02-166	I063X-CAP	DOWNTOWN 10 EXECUTIVE CENTER TO SL478 COPIA	WIDEN FROM 3/5 TO 5/7 LANES EACH DIRECTION ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	EXECUTIVE CENTER	SL 478 (COPIA ST)	2032	\$616,856,293	\$811,740,800	\$39,775,299	\$0	\$851,516,099	TXDOT	2029
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375	Borderland Expressway Phase III Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitional work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$100,726,547	\$132,549,264	\$0	\$0	\$132,549,264	TXDOT	2029
0002-12-026	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	INTERSECTION OPERATIONAL IMPROVEMENTS: SIGNALIZED INTERSECTION IMPROVEMENTS BETWEEN SB PAISANO DR. AND EB MONTANA AVE. INTO A T-INTERSECTION BETWEEN EB MONTANA AVE. AND BOTH DIRECTIONS OF PAISANO DR	At Montana Ave		2032	\$576,605	\$820,689	\$18,451	\$0	\$839,140	TXDOT	2029
1046-01-021	P428X-MOD	FM659 Widening (LP375 to US62/180)	WIDEN FROM 4 LANE TO 6 LANE AND INTERSECTION IMPROVEMENTS	SL 375 (JOE BATTLE)	US 62/180 (Montana)	2032	\$30,772,951	\$43,799,505	\$2,146,176	\$3,188,604	\$49,134,284	TXDOT	2031
2121-02-168	I064X-CAP	I-10 SEG3A (Copia to Paisano)	ADD 1 LANE EACH DIRECTION, ADD 1 ADAPTIVE/TRANSIT LANE EACH DIRECTION, FRONTAGE ROAD IMPROVEMENTS AND RAMP IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND BIKE/PED AMENITIES.	SL 478 (COPIA ST)	US 62 (PAISANO DR)	2040	\$259,395,023	\$301,000,000	\$18,090,800	\$0	\$319,090,800	TXDOT	2031
3451-01-037	P466X-CAP	Widen to 6 lane divided FM 1281 (I-10 to Ascension)	RECONSTRUCT HORIZON BLVD NORTH OF I-10 TO FROM 2-LANES TO 3-LANES IN EACH DIRECTION WITH A 14' RAISED MEDIAN, DIRECTIONAL MEDIAN OPENINGS, AND BUS PULLOUTS	I-10	Ascension	2040	\$22,030,340	\$31,356,043	\$1,536,446	\$0	\$32,892,489	TXDOT	2031
0924-06-591	F059X-CAP-1	BORDER HWY EAST (BHE), PH 1	BUILD 4 LANES DIVIDED HWY INCLUDING 2-lane Direct connectors at SL 375 (WB-WB and EB-EB direction coming in/out of BHE) and connection to Pan American at Winn Road	SL 375 (AMERICAS AVE)	NUEVO HUECO TANKS EXTENSION	2040	\$107,443,681	\$165,404,610	\$0	\$0	\$165,404,610	TXDOT	2033
0665-01-012	P206B-15A	FM 3255 (MARTIN LUTHER KING JR BLVD.) WIDENING	WIDEN FROM 2 LANES TO 4 LANES DIVIDED INCLUDING REHAB ON EXISTING 4 LANE SEGMENT.	TX/NM STATELINE	LOMA REAL AVE	2040	\$13,667,435	\$21,040,387	\$1,030,979	\$0	\$22,071,366	TXDOT	2033
2121-02-177	I061X-CAP-2	I-10 FR Ext PH II (Sunland Park to Executive)	Construct 2-lane Eastbound Frontage Road, Frontage Road Improvements, and Ramp Improvements	SUNLAND PARK DR	EXECUTIVE CENTER BLVD	2040	\$18,639,383	\$28,694,474	\$1,406,029	\$0	\$30,100,503	TXDOT	2033

**RMS 2050 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
2121-03-159	I065X-CAP	I-10 SEG3B (Paisano to Airway)	Add 1 lane to existing 4 lanes in each direction, add 1 adaptive lane each direction, frontage road improvements, ramp and operational improvements, and bike/ped amenities	US 62 (PAISANO DR)	AIRWAY BLVD	2040	\$147,720,849	\$227,409,461	\$11,143,064	\$0	\$238,552,524	TXDOT	2033
2121-01-097	I102X	IH10 Rehab (FM1905 to SS37) PH4	REHAB AND OPERATIONAL IMPROVEMENTS - EASTBOUND FRONTAGE ROAD (PHASE IV)	FM 1905 (ANTONIO STREET)	STATE SPUR 37 (WESTWAY BLVD)	2040	\$5,742,296	\$8,840,000	\$433,160	\$0	\$9,273,160	TXDOT	2033
2121-04-113	I066X-CAP	IH10 Widening (FM1281 to FM1110)	IH 10 WIDENING FROM 2 TO 3 LANES IN EACH DIRECTION. INCLUDES WIDENING OF ARTERIAL 1/ 1682 BLVD. BETWEEN EB/WB FRONTAGE ROADS FROM 1 TO 2 LANES IN EACH DIRECTION	FM 1281 (HORIZON BLVD)	FM 1110 (CLINT)	2040	\$60,000,000	\$92,367,243	\$4,525,995	\$0	\$96,893,238	TXDOT	2033
0924-06-590	A136X-CAP	Mesa Park Dr (I-10 to Doniphan)	BUILD 4 LANE UNDIVIDED ROAD EXTENSION	IH-10	SH 20 (DONIPHAN DR.)	2040	\$9,343,654	\$14,384,126	\$704,822	\$0	\$15,088,948	TXDOT	2033
0167-01-129	P218X-CAP	US 54 (PATRIOT FWY) MAINLANES	BUILD 4 LANE DIVIDED (2-LANES EACH DIRECTION) HWY AND GRADE SEPARATIONS. REALIGN FRONTAGE ROAD.	FM 2529 (MCCOMBS ST)	STATE LINE RD	2040	\$150,000,000	\$230,918,108	\$11,314,987	\$0	\$242,233,096	TXDOT	2033
0924-06-592	F059X-CAP-2	BORDER HWY EAST (BHE), PH 2	BUILD 4 LANES DIVIDED HWY	NUEVO HUECO TANKS EXTENSION	ARTERIAL 1	2050	\$25,000,000	\$52,671,229	\$0	\$0	\$52,671,229	TXDOT	2041
2121-04-117	I407X	I-10 Reconstruction (EASTLAKE BLVD to FM 1281 (HORIZON BLVD))	MAINLANES RECONST, RAMP IMPROVEMENTS, EASTLAKE AND HORIZON INTERCHANGE RECONST.	EASTLAKE BLVD	FM 1281 (HORIZON BLVD)	2050	\$66,924,582	\$141,000,000	\$6,909,000	\$0	\$147,909,000	TXDOT	2041
2121-01-102	I067X-CAP	I-10 SEG1G (THORN TO EXECUTIVE)	ADD 1 ADAPTIVE LANE TO EXISTING 3-LANES IN EACH DIRECTION AND RAMP/FLYOVER IMPROVEMENTS	THORN AVE	EXECUTIVE CENTER BLVD	2050	\$28,122,564	\$59,250,001	\$2,903,250	\$0	\$62,153,251	TXDOT	2041
2121-03-162	I068X-CAP	I-10 SEG3C(AIRWAY TO YARBROUGH)	WIDEN FROM 4 TO 6 LANES EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), ADD BIKE/PED AMENITIES	AIRWAY BLVD	YARBROUGH DR	2050	\$196,287,118	\$413,547,353	\$20,263,820	\$0	\$433,811,173	TXDOT	2041
2121-03-163	I069X-CAP	I-10 SEG3D1 (YARBROUGH TO FM659)	WIDEN FROM 4 LANES TO 6 LANES EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), AND BIKE/PED AMENITIES	YARBROUGH DR	FM 659 (ZARAGOZA)	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
2121-04-119	I070X-CAP	I-10 SEG3D2 (FM659 TO EASTLAKE)	WIDEN FROM 2/4 TO 4/6 EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), AND BIKE/PED AMENITIES	FM 659 (ZARAGOZA)	EASTLAKE	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
0374-02-116	F407C	US62/180 (Global-FM659) Op Imp & DCs	Construction of single lane Direct Connector ramps at US 62/180 and Global Reach Dr. (SB-EB and WB-NB) and at US 62/180 and Loop 375 (EB-SB, NB-WB, SB-EB, WB-NB) for operational improvements at the intersections. Work to include advanced signing, striping and incidental work to FM 659 (Zaragoza Rd.)	Global Reach Dr.	Zaragoza Rd. (FM 659)	2050	\$46,229,762	\$97,399,136	\$4,772,558	\$0	\$102,171,694	TXDOT	2041
	A307X-B	UTEP Transportation Improvements of Glory Road	Geometry design and intersection improvements to Glory Road to improve vehicular flow without adding roadway capacity	Oregon Street	Sun Bowl Drive	2040	\$3,630,000	\$5,373,287	\$263,291	\$0	\$5,636,578	UTEP	2032
0924-06-606	A137X	VALLEY CHILE RD RECONSTRUCTION	RECONSTRUCTION OF ROADWAY TO INCLUDE SIDEWALKS, DRAINAGE, LIGHTING AND ILLUMINATION, LANDSCAPING, AND IRRIGATION	SH 20 (DONIPHAN DR)	IH -10	2032	\$10,200,000	\$10,200,000	\$1,000,000	\$1,000,000	\$12,200,000	Vinton	2024
Fhwa Funding Transfers To Fta 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)													
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	2023
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2024
0924-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	2025
Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)													
	R008X	Preventive Maintenance & Rehabilitation Txdot (On State)	For Major Reconstruction But Also Includes Signs, Striping, Pavement Markings, And Signals	Texas State Highway System		ALL	\$1,642,774,850	\$56,647,409	\$2,775,723	\$0	\$59,423,132	TXDOT	PM&R-ALL
	M028B	Safety Projects	Safety Lighting, Signals, Intersections, Etc.	Eputs Area		ALL	\$19,432,726	\$670,094	\$32,835	\$0	\$702,929	TXDOT	SAFE-ALL
	B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		ALL	\$55,100,000	\$1,900,000	\$93,100	\$0	\$1,993,100	TXDOT	STRUCTS-ALL
TASA Grouped Projects (Informational - Not included in the MTP/TIP)													
	E000X	TASA Projects	CAT 9 TASA Grouped projects	El Paso MPO Study Area		ALL	\$57,684,179	\$1,989,110	\$0	\$0	\$1,989,110	EPMPPO	TASA-ALL

EL PASO MPO - District 24
FY 2023 - 2026 Transportation Improvement Program
FEBRUARY 2024 REVISION

Difference

Funding by Category

Tuesday, December 26, 2023

Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance & Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,497,532	\$16,497,532	\$34,662,677	\$34,662,677	\$28,475,973	\$28,475,973	\$154,408,093	\$154,408,093	\$234,044,275	\$234,044,275
3	Non-Traditionally Funded Transportation Project (Includes Prop 12v1, Prop 12v2, Prop 14, Lcl funds)	\$17,175,225	\$17,175,225	\$19,775,000	\$19,775,000	\$7,798,701	\$7,798,701	\$14,818,726	\$14,818,726	\$59,567,652	\$59,567,652
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$95,337,323	\$95,337,323	\$0	\$0	\$28,388,776	\$28,388,776	\$123,726,099	\$123,726,099
5	CMAQ	\$1,917,592	\$10,844,849	\$12,635,507	\$15,244,279	\$12,291,055	\$22,070,083	\$11,839,612	\$32,031,807	\$38,683,766	\$80,191,018
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$37,500,000	\$64,586,886	\$42,923,785	\$50,017,353	\$27,815,393	\$31,865,610	\$31,796,366	\$32,470,856	\$140,035,544	\$178,940,705
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects (Includes: Earmark, CRP)	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	\$18,000,000
11	District Discretionary	\$10,000,000	\$10,000,000	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
12	Strategic Priority	\$0	\$0	\$168,500,000	\$168,500,000	\$0	\$0	\$0	\$0	\$168,500,000	\$168,500,000
SWPE	Statewide Budget PE	\$21,327,668	\$21,327,668	\$13,215,719	\$13,215,719	\$787,500	\$787,500	\$6,575,097	\$6,575,097	\$41,905,984	\$41,905,984
SWROW	Statewide Budget ROW	\$30,441,669	\$30,441,669	\$20,000,000	\$20,000,000	\$2,000,000	\$2,000,000	\$31,607,167	\$31,607,167	\$84,048,836	\$84,048,836
Total		\$134,859,686	\$170,873,829	\$427,050,011	\$436,752,351	\$97,168,622	\$110,997,867	\$279,433,837	\$300,300,522	\$938,512,156	\$1,018,924,569

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total
Federal	\$54,005,332	\$299,247,433	\$69,265,936	\$181,146,276	\$603,664,977
State	\$5,799,506	\$64,460,768	\$6,295,196	\$36,559,374	\$113,114,844
Local Match	\$6,110,286	\$10,351,091	\$11,021,289	\$8,727,197	\$36,209,863
CAT 3 - Local/State Contributions	\$17,175,225	\$1,775,000	\$5,173,490	\$14,818,726	\$38,942,441
CAT 3 - Texas Mobility Funds	\$0	\$18,000,000	\$0	\$0	\$18,000,000
Cat 3 - TRZ	\$0	\$0	\$2,625,211	\$0	\$2,625,211
Other - Strategy PE Budget	\$21,327,668	\$13,215,719	\$787,500	\$6,575,097	\$41,905,984
Other - Strategy ROW Budget	\$30,441,669	\$20,000,000	\$2,000,000	\$31,607,167	\$84,048,836
Total	\$134,859,686	\$427,050,011	\$97,168,622	\$279,433,837	\$938,512,156

FY 2022 CAT 7 STP Metro Mobility & Rehab	
Authorized	\$30,279,172
Programmed	\$2,453,146
Balance	\$27,826,026

CAT 7 STP-MM - Carryover				
Fiscal Year	Authorized	Carry over	Programmed	Balance
2023	\$64,586,886	-	\$37,500,000	\$27,086,886
2024	\$53,806,119	\$27,086,886	\$42,923,785	\$10,882,334
2025	\$38,135,986	\$10,882,334	\$27,815,393	\$10,320,593

CAT 5 CMAQ - Carryover				
Fiscal Year	Authorized	Carry over	Programmed	Balance
2023	\$10,844,849	-	\$1,917,592	\$8,927,257
2024	\$15,244,279	\$8,927,257	\$12,635,507	\$11,536,029
2025	\$33,606,112	\$11,536,029	\$12,291,055	\$32,851,086
2026	\$64,882,893	\$32,851,086	\$11,839,612	\$85,894,367

